

Hampstead Area Water Company

Report of Proposed Rate Changes

Utility Hampstead Area Water Co.

Date Filed: 6/25/2008

Tariff No.:

Effective Date 7/1/2008

<u>Rate of Class of Service</u>	<u>Effect of Change</u>	<u>Number of Customers</u>	<u>Authorized Present Revenue</u>	<u>Proposed Revenue</u>	<u>Proposed Change Amount</u>	<u>Proposed Change Percentage</u>
Gen'l Cust.	\$167,193	2,858	\$1,214,412	\$1,381,605	\$167,193	13.77%
Fire Protect	0		19,325	19,325	0	0.00%
Other Water			<u>35,140</u>	<u>35,140</u>		
Total Water	\$167,193	2,858	\$1,268,877	\$1,436,070	\$167,193	13.18%
 Avg.Res.Cust.	 <u>\$58.50</u>		 <u>\$424.92</u>	 <u>\$483.42</u>	 <u>\$58.50</u>	 <u>13.77%</u>